

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services - Budget 2008-2009 – Administrative Sanction Order for release of Rs.1913.73 lakhs towards 1st quarter of 2008-09, to the Commissionerate of Youth Services, for implementation of ongoing schemes under plan - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No: 656

Dated 18-6-2008

Read the following:

- 1) G.O. Rt. No. 2272, Fin(Expr. G.A.D. II) Dept. Dt. 22.4.2008.
- 2) G.O.Rt. No.2563, Finance (Exp.GAD.II) Dept, dt.28-5-2008
- 3) From the Commissioner of Youth Services, Lr.No.143/C/YS/08, dt.10.6.2008.

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ORDER:

In the references 1st and 2nd read above, Government has issued Budget Release orders for an amount of Rs.1988.73 Lakhs (Rupees Nineteen Crores eighty eight lakhs and seventy three thousands) to the Commissioner of Youth Services, Hyderabad towards 1st quarter budget from Budget Estimates 2008-2009 for implementation of ongoing Plan schemes for the year 2008-2009.

2. In the reference 3rd read above, the Commissioner of Youth Services has requested the Government to accord administrative sanction order releasing Rs.1913.73 lakhs (Rupees Nineteen Crores thirteen lakhs and seventy three thousands) for implementation of the ongoing schemes of Youth Services Department.

3. In pursuance of the orders issued in G.O. 1st and 2nd read above, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring expenditure in respect of the ongoing schemes of Youth Services Department as shown in the Annexures I & II, appended to this order under the Annual Plan 2008-09, subject to following instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure II, enclosed to this order.

4. The Commissioner of Youth Services is authorized to incur an expenditure of Rs.1913.73 Lakhs (Rupees Nineteen Crores thirteen lakhs and seventy three thousands only) towards 1st quarter budget of 2008-2009 for implementation of ongoing plan schemes as shown in the Annexure I & II enclosed to this order. The expenditure in this regard shall be open for audit.

5. The amount sanctioned in Para (3) above shall be debited to the Head of Accounts indicated in the Annexure I appended to this order.

(P.T.O)

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6. The Commissioner of Youth Services is directed not to divert the funds for any other purpose and to furnish the Utilization Certificate for the amount sanctioned above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Youth Services,
A.P., Secunderabad.

Copy to:
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr. GAD.II) Department.
SC/SF.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

Annexure- I to G.O. Rt.No , YAT&C(YS) Department, Dated 18. 6.2008.

**STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP
OF THE ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT**
FOR THE ANNUAL PLAN 2008-2009

(Rs. In Lakhs)

S.No	Head of Account	Budget Estimates 2007-08	Amount authorized now
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	21.97	5.49
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	129.38	32.34
	020 – Wages	0.63	0.16
	110/111 – TA	3.50	0.87
	130/131 – SPT& T	3.00	0.75
	130/132 – Other Office expenses	3.50	0.87
	130/133 – W& EC	2.50	0.63
	140 – Rents, Rates & Taxes	0.50	0.13
	TOTAL	143.01	35.75
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	5.40	1.35
	110 / 111 – T.A.	0.40	0.10
	500 / 503 – Other Expenditure	5451.60	1362.90
	TOTAL	5457.40	1364.35
4.	2204 – Sports & Youth Services MH.789 – Spl. Component Plan for SCs GH.11 – Normal State Plan SH (04) – Youth Welfare Schemes 500 / 503 – Other Expenditure	1444.22	361.05
5.	2204 – Sports & Youth Services MH.796 – Tribal Sub Plan GH.11 – Normal State Plan SH (05) – Youth Welfare Schemes 500 / 503 – Other Expenditure	588.38	147.09
	TOTAL	7654.98	1913.73

**S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT**

// ATTESTED //

SECTION OFFICER

(P.T.O)

ANNEXURE – II to G.O.Rt. No. , YAT&C(YS) Department, Dated 18.06.2008

STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE ANNUAL PLAN 2008 – 09 TOWARDS 1ST QUARTER BUDGET FROM B.E.2008-09

S.No	Name of the Scheme	(Rupees	in	lakhs)	
		General	S.C.P	T.S.P	TOTAL
1.	Youth Welfare Schemes / R.Y.S.	1341.85	361.05	147.09	1849.99
	(a) Rajiv Yuva Shakthi	5000.00			
	(b) Training	2000.00			
	(c) Pre – Army Training	100.00			
	(d) Youth Welfare Activities	300.00			
	Total	7400.00			
2.	Maintenance of Youth Hostels				
	(a) Existing Hostels Maintenance	Rs.64.20			
	(b) Amenities to New Youth Hostels	20.00			
	Total	84.20	21.05		21.05
3.	Continuation of C.Y.S. Staff	Rs 21.97	5.49	--	--
4.	Payment of Salaries to the District Officers with supporting staff of Youth Services	Rs.143.01	35.75	--	--
5.	Continuation of Accounts Section	Rs. 5.80	1.45	--	--
	TOTAL	1405.59	361.05	147.09	1913.73

**S.N.MOHANTY
PRINCIPAL SECRETARY TO GOVERNMENT**

// ATTESTED //

SECTION OFFICER